



**Open Report on behalf of Andrew Crookham,  
Deputy Chief Executive & Executive Director – Resources**

Report to:	<b>Overview and Scrutiny Management Board</b>
Date:	<b>29 February 2024</b>
Subject:	<b>Corporate Plan Success Framework 2023-24 - Quarter 3</b>

**Summary:**

This report invites the Overview and Scrutiny Management Board (OSMB) to consider a report on the 2023-24 Corporate Plan performance for Quarter 3 (Appendix 1), which will be presented to the Executive on 5<sup>th</sup> March 2024. The views of the Board will be reported as part of its consideration of this item.

There are no service level performance indicators within the remit of OSMB to review in 2023-24 Quarter 3.

Full service level reporting to all scrutiny committees can be found here: [Corporate plan – Performance data - Lincolnshire County Council](#)

**Actions required:**

The Overview and Scrutiny Management Board is invited to:-

1. Consider the attached report and to determine whether the Board supports the recommendation(s) to the Executive as set out in the report.
2. Agree any additional comments to be passed on to the Executive in relation to this item.
3. Review and comment on the performance information that is within the remit of the Board and highlight any recommendations or further actions for consideration.

## **1. Background**

The Corporate Plan was approved by the County Council on 11 December 2019 and the Executive approved the initial Corporate Plan Success Framework (CPSF) 2020-21 on 6 October 2020, with subsequent reviews and developments made thereafter.

The Corporate Plan has been refreshed for 2023-24 and was approved by the County Council on 19 May 2023. In order to align to the refreshed Corporate Plan, all performance is reported against the revised CPSF.

The Framework contains performance indicators and key activities against which performance and progress will be reported in order to demonstrate whether the Council is achieving the four ambitions for Lincolnshire as set out in the [Corporate Plan](#).

1.1 The accompanying appendix details the report to the Executive (Appendix 1).

1.2 There are no Service level performance indicators within the remit of Overview Scrutiny and Management Board to review this quarter.

**2. Conclusion**

Following consideration of the attached report to the Executive, OSMB is requested to consider whether it supports the recommendation(s) in the report and whether it wishes to make any additional comments to the Executive. Comments from OSMB will be reported to the Executive.

**3. Consultation**

**a) Risks and Impact Analysis**

Any changes to services, policies and projects are subject to an Equality Impact Analysis. The considerations of the contents and subsequent decisions are all taken with regard to existing policies.

**4. Appendices**

These are listed below and attached at the back of the report	
Appendix A	Report on Performance reporting against the Corporate Plan Success Framework 2023-24 – Quarter 3, to be presented to the Executive at its meeting on 5 March 2024.

**5. Background Papers**

No background papers within Section 100D of the Local Government Act 1972 were used in the preparation of this report.

This report was written by Caroline Jackson – Head of Corporate Performance, who can be contacted by email at [caroline.jackson@lincolnshire.gov.uk](mailto:caroline.jackson@lincolnshire.gov.uk)